

**VILLAGE OF MIDDLEPORT
BOARD OF TRUSTEES
BUDGET MEETING
April 2, 2025, AGENDA**

1. Open the meeting at 5:30 p.m.
2. Pledge of Allegiance led by _____.
3. Authorize the increase to the Middleport Fire Department's contract with the Village of Middleport by \$2,000. The April 1, 2025, to March 31, 2026, contract will increase from \$106,000.00 to \$108,000.00. Motion by Trustee _____, second by Trustee _____.
4. Review the tentative revenues for the 2025-2026 Fiscal year in the Water Fund, Sewer Fund, and General Fund.
5. Approve the preliminary revenues as presented for the 2025-2026 Budget. Motion by Trustee _____, second by Trustee _____.
6. Review the projected expenditures for the 2025-2026 Fiscal Year in the Water Fund, Sewer Fund, and General Fund.
7. Approve the preliminary expenditures as presented for the 2025-2026 Budget. Motion by Trustee _____, second by Trustee _____.
8. Discuss the Tax Levy & Rate for the 2025-2026 Fiscal Year.
9. Approve the preliminary tax levy for the 2025-2026 Budget year as \$_____ with a full value tax rate of \$_____ per thousand and an actual tax rate of \$_____ per thousand. Motion by Trustee _____, second by Trustee _____.
10. The Annual Reorganization meeting will be on Monday, April 7, 2025, at 7:00 p.m.
11. Set the Public Hearing for the 2025-2026 Budget to be held at the next Village Board Meeting which will be on Wednesday, April 16, 2025. Motion by Trustee _____, second by Trustee _____.
12. Adjournment at _____. Motion by Trustee _____, second by Trustee _____.